

**THE COLLEGE OF THE FLORIDA KEYS
LAB/SPECIAL/COMMUNITY SERVICE FEE
REQUEST FORM
Detail of Fee Request (Form 77.3B)**

					Cost Per Year	Cost Per Course	Cost Per Student			Total Change	Percentage Change	Reason for Change
Course	Course Description	Type	Account	Description	Amount	Amount	Amount	Comments / Vendor	New Lab Fee	Current Lab Fee		
FSS 1203C	Quantity Food Production I	Expendables	66503	Food and Food Products	840	840	120	Est. based on history and future efficiencies				
		Maintenance	66001	Maintenance Materials	19	19	3	\$150 per yr/ 8 lab courses				
		Maintenance	65501	Other Kitchen Supplies	53	53	8	\$420 per yr/ 8 lab courses				
		Maintenance	66504	Materials and Supplies	210	210	30	\$1,680 per yr/ 8 lab courses				
		Maintenance	64500	Linen, Aprons, and Towels	75	75	11	\$600 per yr/ 8 lab courses				
		Services	64001	Propane/Amerigas	75	75	11	\$600 per yr/ 8 lab courses				
		Maintenance	70600	Maintenance and Replacement of Equipment	150	150	21	\$1,200 per yr/ 8 lab courses				
	Estimated No. of Students		7	Total	1,421	1,421	203		\$ 203	\$ 182	\$ 21	12%
												Increase due to reduction in allocation.
FSS 1240C	Classical Cuisine	Expendables	66503	Food and Food Products	840	840	120	Est. based on history and future efficiencies				
		Maintenance	66001	Maintenance Materials	19	19	3	\$150 per yr/ 8 lab courses				
		Maintenance	65501	Other Kitchen Supplies	53	53	8	\$420 per yr/ 8 lab courses				
		Maintenance	66504	Materials and Supplies	210	210	30	\$1,680 per yr/ 8 lab courses				
		Maintenance	64500	Linen, Aprons, and Towels	75	75	11	\$600 per yr/ 8 lab courses				
		Services	64001	Propane/Amerigas	75	75	11	\$600 per yr/ 8 lab courses				
		Maintenance	70600	Maintenance and Replacement of Equipment	150	150	21	\$1,200 per yr/ 8 lab courses				
	Estimated No. of Students		7	Total	1,421	1,421	203		\$ 203	\$ 182	\$ 21	12%
												Increase due to reduction in allocation.
FSS1246C	Baking & Pastries I	Expendables	66503	Food and Food Products	630	630	90	Est. based on history and future efficiencies				
		Maintenance	66001	Maintenance Materials	19	19	3	\$150 per yr/ 8 lab courses				
		Maintenance	65501	Other Kitchen Supplies	53	53	8	\$420 per yr/ 8 lab courses				
		Maintenance	66504	Materials and Supplies	210	210	30	\$1,680 per yr/ 8 lab courses				
		Maintenance	64500	Linen, Aprons, and Towels	75	75	11	\$600 per yr/ 8 lab courses				
		Services	64001	Propane/Amerigas	75	75	11	\$600 per yr/ 8 lab courses				
		Maintenance	70600	Maintenance and Replacement of Equipment	150	150	21	\$1,200 per yr/ 8 lab courses				
	Estimated No. of Students		7	Total	1,211	1,211	173		\$ 173	\$ 182	\$ (9)	-5%
												Decrease due to reduction in cost of materials.
FSS2204C	Quantity Food Production II	Expendables	66503	Food and Food Products	1,659	1,659	237	Est. based on history and future efficiencies				
		Maintenance	66001	Maintenance Materials	19	19	3	\$150 per yr/ 8 lab courses				
		Maintenance	65501	Other Kitchen Supplies	53	53	8	\$420 per yr/ 8 lab courses				
		Maintenance	66504	Materials and Supplies	210	210	30	\$1,680 per yr/ 8 lab courses				
		Maintenance	64500	Linen, Aprons, and Towels	75	75	11	\$600 per yr/ 8 lab courses				
		Maintenance	64001	Propane/Amerigas	75	75	11	\$600 per yr/ 8 lab courses				
		Maintenance	63002	Rentals	400	400	57	Based on history				
		Maintenance	70600	Maintenance and Replacement of Equipment	150	150	21	\$1,200 per yr/ 8 lab courses				
	Estimated No. of Students		7	Total	2,640	2,640	377		\$ 377	\$ 290	\$ 87	30%
												Increase due to reduction in allocation.

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					Cost Per Year	Cost Per Course	Cost Per Student			New	Current			
Course	Course Description	Type	Account	Description	Amount	Amount	Amount	Comments / Vendor	Lab Fee	Lab Fee	Total Change	Percentage Change	Reason for Change	
FSS2241C	International & Regional Foods	Expendables	66503	Food and Food Products	840	840	120	Est. based on history and future efficiencies						
		Maintenance	66001	Maintenance Materials	19	19	3							\$150 per yr/ 8 lab courses
		Maintenance	65501	Other Kitchen Supplies	53	53	8							\$420 per yr/ 8 lab courses
		Maintenance	66504	Materials and Supplies	210	210	30							\$1,680 per yr/ 8 lab courses
		Maintenance	64500	Linen, Aprons, and Towels	75	75	11							\$600 per yr/ 8 lab courses
		Services	64001	Propane/Amerigas	75	75	11							\$600 per yr/ 8 lab courses
		Maintenance	70600	Maintenance and Replacement of Equipment	150	150	21							\$1,200 per yr/ 8 lab courses
		Estimated No. of Students	7	Total		1,421	1,421							203
FSS2247C	Baking & Pastries II	Expendables	66503	Food and Food Products	1,168	1,168	167	Est. based on history and future efficiencies						
		Maintenance	66001	Maintenance Materials	19	19	3							\$150 per yr/ 8 lab courses
		Maintenance	65501	Other Kitchen Supplies	53	53	8							\$420 per yr/ 8 lab courses
		Maintenance	66504	Materials and Supplies	210	210	30							\$1,680 per yr/ 8 lab courses
		Maintenance	64500	Linen, Aprons, and Towels	75	75	11							\$600 per yr/ 8 lab courses
		Services	64001	Propane/Amerigas	75	75	11							\$600 per yr/ 8 lab courses
		Maintenance	70600	Maintenance and Replacement of Equipment	150	150	21							\$1,200 per yr/ 8 lab courses
		Estimated No. of Students	7	Total		1,749	1,749							250
FSS2248C	Garde Manger	Expendables	66503	Food and Food Products	630	630	90	Est. based on history and future efficiencies						
		Maintenance	66001	Maintenance Materials	19	19	3							\$150 per yr/ 8 lab courses
		Maintenance	65501	Other Kitchen Supplies	53	53	8							\$420 per yr/ 8 lab courses
		Maintenance	66504	Materials and Supplies	210	210	30							\$1,680 per yr/ 8 lab courses
		Maintenance	64500	Linen, Aprons, and Towels	75	75	11							\$600 per yr/ 8 lab courses
		Services	64001	Propane/Amerigas	75	75	11							\$600 per yr/ 8 lab courses
		Maintenance	70600	Maintenance and Replacement of Equipment	150	150	21							\$1,200 per yr/ 8 lab courses
		Estimated No. of Students	7	Total		1,211	1,211							173
FSS2950L	Culinary Competition	Expendables	66503	Food and Food Products	1,008	1,008	144	Est. based on history and future efficiencies						
		Maintenance	66001	Maintenance Materials	19	19	3							\$150 per yr/ 8 lab courses
		Maintenance	65501	Other Kitchen Supplies	53	53	8							\$420 per yr/ 8 lab courses
		Maintenance	66504	Materials and Supplies	210	210	30							\$1,680 per yr/ 8 lab courses
		Maintenance	64500	Linen, Aprons, and Towels	75	75	11							\$600 per yr/ 8 lab courses
		Services	64001	Propane/Amerigas	75	75	11							\$600 per yr/ 8 lab courses
		Maintenance	70600	Maintenance and Replacement of Equipment	150	150	21							\$1,200 per yr/ 8 lab courses
		Estimated No. of Students	7	Total		1,589	1,589							227