THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM

Detail of Fee Request (Form 77.3B)

				Cost Per	Cost Per	Cost Per	-				
				Year	Course	Student	New	Current			
											D f
									Total	Percemtage	Reason for Change
	Course Description	Type	Account Description	Amount	Amount	Amount Comments / Vendor	Lab Fee	Lab Fee	Change	Change	Change
FSS 1203C (Quantity Food Production I	Expendables	66503 Food and Food Products	840	840	120 Est. based on history and future efficiencies					
		Maintenance	66001 Maintenance Materials	19	19	3 \$150 per yr/ 8 lab courses					
		Maintenance	65501 Other Kitchen Supplies	53	53	8 \$420 per yr/ 8 lab courses					Increase due to
		Maintenance Maintenance	66504 Materials and Supplies 64500 Linen, Aprons, and Towels	210 75	210 75	30 \$1,680 per yr/ 8 lab courses 11 \$600 per yr/ 8 lab courses					reduction in
		Services	64001 Propane/Amerigas	75 75	75 75	11 \$600 per yr/ 8 lab courses					allocation.
		Maintenance	70600 Maintenance and Replacement of Equipme		150	21 \$1,200 per yr/ 8 lab courses					
	Estimated No. of Students	7		1.421	1.421	21 \$1,200 per yil 8 lab courses 203	\$ 203	\$ 182	\$ 21	12%	
	Estimated No. or otadents		Total	Cost Per	Cost Per	Cost Per	ψ 203	Ψ 102	Ψ Ζ1	1270	
				Year	Course	Student	New	Current			
				1001	000.00	Otadoni	11011	Curront			
									Total	Percemtage	Reason for
Course C	Course Description	Type	Account Description	Amount	Amount	Amount Comments / Vendor	Lab Fee	Lab Fee	Change	Change	Change
	Classical Cuisine	Expendables	66503 Food and Food Products	840	840	120 Est. based on history and future efficiencies					
		Maintenance	66001 Maintenance Materials	19	19	3 \$150 per yr/ 8 lab courses					
		Maintenance	65501 Other Kitchen Supplies	53	53	8 \$420 per yr/ 8 lab courses					Increase due to
		Maintenance	66504 Materials and Supplies	210	210	30 \$1,680 per yr/ 8 lab courses					reduction in
		Maintenance	64500 Linen, Aprons, and Towels	75	75	11 \$600 per yr/ 8 lab courses					allocation.
		Services	64001 Propane/Amerigas	75	75	11 \$600 per yr/ 8 lab courses					anocation.
		Maintenance	70600 Maintenance and Replacement of Equipme		150	21 \$1,200 per yr/ 8 lab courses					
E	Estimated No. of Students	7	Total	1,421	1,421	203	\$ 203	\$ 182	\$ 21	12%	
				Cost Per	Cost Per	Cost Per		_			
				Year	Course	Student	New	Current			
									T-4-1	D	Reason for
Cauras	Course Description	Tuna	Account Description	Amount	Amount	Amount Comments / Vendor	Lab Fee	Lab Faa	Total	Percemtage Change	Change
	Baking & Pastries I	Type Expendables	Account Description 66503 Food and Food Products	Amount 630	630	90 Est. based on history and future efficiencies	Lab Fee	Lab Fee	Change	Cnange	
F331240C	baking & Pasines i	Maintenance	66001 Maintenance Materials	19	19	3 \$150 per yr/ 8 lab courses					
		Maintenance	65501 Other Kitchen Supplies	53	53	8 \$420 per yr/ 8 lab courses					
		Maintenance	66504 Materials and Supplies	210	210	30 \$1,680 per yr/ 8 lab courses					Decrease due to
		Maintenance	64500 Linen, Aprons, and Towels	75	75	11 \$600 per vr/ 8 lab courses					reduction in cost
		Services	64001 Propane/Amerigas	75	75	11 \$600 per yr/ 8 lab courses					of materials.
		Maintenance	70600 Maintenance and Replacement of Equipme		150	21 \$1,200 per yr/ 8 lab courses					
E	Estimated No. of Students	7		1,211	1.211	173	\$ 173	\$ 182	\$ (9)	-5%	
				Cost Per	Cost Per	Cost Per			(-)		
				Year	Course	Student	New	Current			
											December for
									Total	Percemtage	Reason for Change
Course C		T	Account Description	Amount	Amount	Amount Comments / Vendor	Lab Fee	Lab Fee	Change	Change	Change
	Course Description										
FSS2204C	•	Expendables	66503 Food and Food Products	1,659	1,659	237 Est. based on history and future efficiencies					
FSS2204C	Quantity Food Production II	Expendables Maintenance	66503 Food and Food Products 66001 Maintenance Materials	19	19	3 \$150 per yr/ 8 lab courses					
FSS2204C	•	Expendables Maintenance Maintenance	66503 Food and Food Products 66001 Maintenance Materials 65501 Other Kitchen Supplies	19 53	19 53	3 \$150 per yr/ 8 lab courses 8 \$420 per yr/ 8 lab courses					
FSS2204C	•	Expendables Maintenance Maintenance Maintenance	66503 Food and Food Products 66001 Maintenance Materials 65501 Other Kitchen Supplies 66504 Materials and Supplies	19 53 210	19 53 210	3 \$150 per yr/ 8 lab courses 8 \$420 per yr/ 8 lab courses 30 \$1,680 per yr/ 8 lab courses					Increase due to
FSS2204C	•	Expendables Maintenance Maintenance Maintenance Maintenance	66503 Food and Food Products 66001 Maintenance Materials 65501 Other Kitchen Supplies 66504 Materials and Supplies 64500 Linen, Aprons, and Towels	19 53 210 75	19 53 210 75	3 \$150 per yr/ 8 lab courses 8 \$420 per yr/ 8 lab courses 30 \$1,680 per yr/ 8 lab courses 11 \$600 per yr/ 8 lab courses					Increase due to reduction in
FSS2204C	•	Expendables Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance	66503 Food and Food Products 66001 Maintenance Materials 65501 Other Kitchen Supplies 66504 Materials and Supplies 64500 Linen, Aprons, and Towels 64001 Propane/Amerigas	19 53 210 75 75	19 53 210 75 75	3 \$150 per yr/ 8 lab courses 8 \$420 per yr/ 8 lab courses 30 \$1,680 per yr/ 8 lab courses 11 \$600 per yr/ 8 lab courses 11 \$600 per yr/ 8 lab courses					
FSS2204C	•	Expendables Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance	66503 Food and Food Products 66001 Maintenance Materials 65501 Other Kitchen Supplies 66504 Materials and Supplies 64500 Linen, Aprons, and Towels 64001 Propane/Amerigas 63002 Rentals	19 53 210 75 75 400	19 53 210 75 75 400	3 \$150 per yr/ 8 lab courses 8 \$420 per yr/ 8 lab courses 30 \$1,680 per yr/ 8 lab courses 11 \$600 per yr/ 8 lab courses 11 \$600 per yr/ 8 lab courses 57 Based on history					reduction in
FSS2204C	•	Expendables Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance	66503 Food and Food Products 66001 Maintenance Materials 65501 Other Kitchen Supplies 66504 Materials and Supplies 64500 Linen, Aprons, and Towels 64001 Propane/Amerigas	19 53 210 75 75 400	19 53 210 75 75	3 \$150 per yr/ 8 lab courses 8 \$420 per yr/ 8 lab courses 30 \$1,680 per yr/ 8 lab courses 11 \$600 per yr/ 8 lab courses 11 \$600 per yr/ 8 lab courses					reduction in
FSS2204C	•	Expendables Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance	66503 Food and Food Products 66001 Maintenance Materials 65501 Other Kitchen Supplies 66504 Materials and Supplies 64500 Linen, Aprons, and Towels 64001 Propane/Amerigas 63002 Rentals 70600 Maintenance and Replacement of Equipme	19 53 210 75 75 400	19 53 210 75 75 400	3 \$150 per yr/ 8 lab courses 8 \$420 per yr/ 8 lab courses 30 \$1,680 per yr/ 8 lab courses 11 \$600 per yr/ 8 lab courses 11 \$600 per yr/ 8 lab courses 57 Based on history	\$ 377	\$ 290	\$ 87	30%	reduction in

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THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM

Detail of Fee Request (Form 77.3B)

					Cost Per	Cost Per	Cost Per						
					Year	Course	Student		New	Current			
					. cui	000.00	Ottudoni		11011	Curront			
											Total	Percemtage	Reason for
Course	Course Description	Type	Account	Description	Amount	Amount	Amount	Comments / Vendor	Lab Fee	Lab Fee	Change	Change	Change
FSS2241C	International & Regional Foods	Expendables	66503 Food and Foo	d Products	840	840	120	Est. based on history and future efficiencies					
	J	Maintenance	66001 Maintenance I	Materials	19	19		\$150 per yr/ 8 lab courses					
		Maintenance	65501 Other Kitchen	Supplies	53	53	8	\$420 per yr/ 8 lab courses					Increase due to
		Maintenance	66504 Materials and	Supplies	210	210	30	\$1,680 per yr/ 8 lab courses					reduction in
		Maintenance	64500 Linen, Aprons.	and Towels	75	75	11	\$600 per yr/ 8 lab courses					
		Services	64001 Propane/Amer	igas	75	75	11	\$600 per yr/ 8 lab courses					allocation.
		Maintenance	70600 Maintenance a	and Replacement of Equipment	150	150	21	\$1,200 per yr/ 8 lab courses					
	Estimated No. of Students	7	Total		1,421	1,421	203	• •	\$ 203	\$ 182	\$ 21	12%	
					Cost Per	Cost Per	Cost Per						
					Year	Course	Student		New	Current			
													D
											Total	Percemtage	Reason for
Course	Course Description	Type	Account	Description	Amount	Amount	Amount	Comments / Vendor	Lab Fee	Lab Fee	Change	Change	Change
FSS2247C		Expendables	66503 Food and Foo	d Products	1,168	1,168	167	Est. based on history and future efficiencies					
	Baking & Pastries II	Maintenance	66001 Maintenance N	Materials	19	19	3	\$150 per yr/ 8 lab courses					
	Baking & Fastiles II	Maintenance	65501 Other Kitchen	Supplies	53	53	8	\$420 per yr/ 8 lab courses					Decrease due to
		Maintenance	66504 Materials and	Supplies	210	210	30	\$1,680 per yr/ 8 lab courses					reduction in cost
		Maintenance	64500 Linen, Aprons	and Towels	75	75	11	\$600 per yr/ 8 lab courses					of materials.
		Services	64001 Propane/Amer	igas	75	75	11	\$600 per yr/ 8 lab courses					oi materiais.
		Maintenance	70600 Maintenance a	and Replacement of Equipment	150	150	21	\$1,200 per yr/ 8 lab courses					
	Estimated No. of Students	7	Total		1,749	1,749	250		\$ 250	\$ 227	\$ 23	10%	
					Cost Per	Cost Per	Cost Per						
					Year	Course	Student		New	Current			
													Reason for
											Total	Percemtage	Change
	Course Description	Type	Account	Description	Amount	Amount	Amount	Comments / Vendor	Lab Fee	Lab Fee	Change	Change	Change
FSS2248C	Garde Manger	Expendables	66503 Food and Foo		630	630	90	Est. based on history and future efficiencies					
		Maintenance	66001 Maintenance N	Materials	19	19	3	\$150 per yr/ 8 lab courses					
		Maintenance	65501 Other Kitchen	Supplies	53	53	8	\$420 per yr/ 8 lab courses					Decrease due to
		Maintenance	66504 Materials and	• •	210	210		\$1,680 per yr/ 8 lab courses					reduction in cost
		Maintenance	64500 Linen, Aprons		75	75		\$600 per yr/ 8 lab courses					of materials.
		Services	64001 Propane/Amer		75	75		\$600 per yr/ 8 lab courses					or materials.
		Maintenance		and Replacement of Equipment	150	150		\$1,200 per yr/ 8 lab courses					
	Estimated No. of Students	7	Total		1,211	1,211	173		\$ 173	\$ 182	\$ (9)	-5%	
					Cost Per	Cost Per	Cost Per						
					Year	Course	Student		New	Current			
													Reason for
											Total	Percemtage	Change
Course	Course Description	Type	Account	Description	Amount	Amount	Amount	Comments / Vendor	Lab Fee	Lab Fee	Change	Change	Glialige
FSS2950L	Culinary Competition	Expendables	66503 Food and Foo		1,008	1,008		Est. based on history and future efficiencies					
		Maintenance	66001 Maintenance I		19	19		\$150 per yr/ 8 lab courses			1		
		Maintenance	65501 Other Kitchen		53	53		\$420 per yr/ 8 lab courses			1		Increase due to
		Maintenance	66504 Materials and		210	210		\$1,680 per yr/ 8 lab courses					reduction in
		Maintenance	64500 Linen, Aprons		75	75		\$600 per yr/ 8 lab courses			1		allocation.
		Services	64001 Propane/Amer	3	75	75		\$600 per yr/ 8 lab courses			1		dilocation.
		Maintenance		and Replacement of Equipment	150	150		\$1,200 per yr/ 8 lab courses			1		
	Estimated No. of Students	7	Total		1,589	1,589	227		\$ 227	\$ 182	\$ 45	25%	
		· · · · · · · · · · · · · · · · · · ·											

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